**PALM LAKE LANDSCAPING PROJECT SUMMARY**

Following extensive discussion and research, the Palm Lake Beautification Committee is recommending for board approval a re-landscaping project along Palm Lake Dr. which will contain the following components:

 Description Cost

27- 15-gallon Tuscarora Crepe Myrtles $2,565.00

Planting labor for Crepe Myrtles $600.00

Compost $91.00

7% sales tax $185.92

Mulch for east side beds (volunteer mulching) $563.11

Mulch for west side beds (volunteer mulching) $563.11

Purchase of 72 Loropetalums (volunteer planting) $381.35

Purchase of 3 30-gallon Roebellini Palm $367.43

Juniper removal <$500.00

Removal and replacement of sod between wall and sidewalk $3,800.00

Purchase of 29- 3 gallon Boxwoods $154.12

Purchase of 7- 3-gallon Azaleas $48.69

CURRENT TOTAL PROJECT COST - $9,819.73\*\*

\*\*Project cost computed with assumption Juniper removal projected to be less than $500.00